



Allocation of funds 2017-2018

School leaders are required to provide evidence of the impact of their Pupil Premium Grant (PPG) spending. This must be closely linked to improvements in pupil outcomes. As the School Inspection Handbook (September 2012) states:

“Inspectors must take account of the learning and progress of different groups of pupils currently on the roll of the school, including disabled pupils and those who have special educational needs and for those whom the pupil premium provides support.”

Number of pupils and amount of Pupil Premium Grant (PPG) received:		
Total number of pupils on roll		118
Total number of pupils eligible for PPG		15
Amount of PPG received per pupil:		
In receipt of Free School Meals	14 x £1320	£18480
Looked After children / adopted children	1 X £1900	£ 1900
Total amount received:		£20,380

The Pupil Premium is used in a variety of ways in order to:

- Close the attainment gap between PP children and other children nationally
- To accelerate pupil progress in Reading/Writing / Maths
- To overcome barriers to learning
- To provide extra-curricular opportunities and experiences
- To promote extra-curricular interests, e.g. Sport, music etc



Education Endowment Foundation and The Sutton Trust

At St Charles' we have taken into account relevant evidence to ensure we make the best decisions for spending.

"The EEF is an independent grant – making charity dedicated to breaking the links between family income and educational achievement, ensuring that children and young people from all backgrounds can fulfil their potential and make the most of their talents. We fund rigorous evaluations of innovative projects aiming to raise pupils' attainment. We do this to find out what's most likely to work effectively and cost effectively, and to put that into action across the country."

Focus of Pupil Premium Grant Proposed Expenditure	
Attainment and Progress	53.3%
Social, emotional and behavioural support	33.8%
Enrichment in the curriculum and beyond	20.9%

Pupil Premium data strengths: 2017 data

- No PP child had an attendance below 90%. Average attendance was 96.3% in line with national averages
- In Key Stage1 100% pupil premium achieved the expected standard in reading, writing and maths and was working above the expected standard in reading
- Progress of pupil premium child in Year 2 was above that of other pupils in reading, writing and maths
- In Key Stage 2 100% of pupil premium children achieved the expected standard in reading, writing and maths and was working at Greater Depth in writing and maths
- Attainment and progress of Pupil premium child was well above other pupils and national figures in writing and maths

Pupil Premium data: Opportunities for development

- 1 PP child in Year 1 did not pass the phonics test – RWI intervention to ensure pass in Year 2
- Progress in reading from Key Stage 1 to 2 was lower than other pupils nationally



Objective	Targeted Pupils	Provision	Desired Impact	EEF Research Evidence * = low **** = highest Months impact stated +	Cost	% of PPG
To provide specific support through use of targeted maths , reading and writing outerventions	Pupils identified from data tracking from Reception - Y6 Year 6 / Year 4 pupils Year 2 Phonics re-take	<ul style="list-style-type: none"> 1 x LSA to provide small group maths outervention (2 afternoon) 1 x LSA to provide Read Write Inc intervention (1 afternoon) 1 x LSA to provide Write Away intervention (1 afternoons) 1 x LSA to provide Rapid Reading intervention (2 afternoon) 1 x LSA to provide Talk Boost 3 x per week (equivalent of 1 afternoon) 	Rate of progress across school for Pupil Premium children to be at least in line with non pupil premium children	Reading Comprehension strategies **** + 5 months Teaching assistants ** +1 month	£3510 £1755 £1755 £1755 £10530	51.6%
To provide support for children with specific learning, emotional, social or behavioural difficulties	Pupils recommended by teachers for specific support	<ul style="list-style-type: none"> ELSA specialist to deliver emotional literacy support x 1 ½ afternoon per week 		Social and emotional learning **** +4 months	£5265 £5265	25.8%
To subsidise residential / offsite trips and extra-curricular	Pupils in receipt of PPG	<ul style="list-style-type: none"> To fund attendance at school clubs run by external providers <i>Glee Club / Multi Sports/ Badminton</i> 		Sports participation ++ +2 months Magic Breakfast	£400	18.5%



<p>activities</p>		<ul style="list-style-type: none"> To fund trips/visits/residential trips: <i>Caythorpe Residential, Briars Residential, London trip, Think tank, Polesworth Abbey, Pantomime</i> To fund swimming lessons To fund for wider opportunities outside school: Gymnastics, Rugby Music lessons French Lessons Wriggly readers breakfast club Forest Schools 		<p>**** +2 months</p> <p>Outdoor adventure learning **</p> <p>+3 months</p> <p>Arts participation **</p> <p>+2 months</p>	<p>£800 £250 £420</p> <p>£350 £450 £90 £585 £437</p> <p>£3782</p>	
<p>Training for staff</p>	<p>Pupils referred by teachers and SENco</p>	<ul style="list-style-type: none"> Ongoing ELSA training Mental health training Mindset Training RWI 1 to 1 training Reading inference training 			<p>£450 £ 300 £150 £500 £250</p> <p>£1650</p>	<p>8%</p>
<p>To purchase resources to support disadvantaged SEN children</p>	<p>All children in receipt of Pupil Premium funding</p>	<ul style="list-style-type: none"> SEN resources – PIVATS / toe by toe 			<p>£350</p> <p>£350</p>	<p>1.7%</p>
<p>To provide targeted support through</p>	<p>All children in receipt of Pupil Premium</p>	<ul style="list-style-type: none"> 1 homework club per week 		<p>Homework (primary) ** +3 months</p>	<p>£500</p>	<p>2.4%</p>



lunchtime homework club	funding					
		Total Cost:			£22,077	108%
		PPG Grant:			-1697	