



**Allocation of funds 2016-2017**

School leaders are required to provide evidence of the impact of their Pupil Premium Grant (PPG) spending. This must be closely linked to improvements in pupil outcomes. As the School

Inspection Handbook (September 2012) states:

“Inspectors must take account of the learning and progress of different groups of pupils currently on the roll of the school, including disabled pupils and those who have special educational needs and for those whom the pupil premium provides support.”

<b>Number of pupils and amount of Pupil Premium Grant (PPG) received:</b>		
Total number of pupils on roll		120
Total number of pupils eligible for PPG		13
Amount of PPG received per pupil:		
In receipt of Free School Meals	12 x £1320	£15840
Looked After children / adopted children	1 X £1900	£ 1900
Total amount received:		<b>£17,740</b>

The Pupil Premium is used in a variety of ways in order to:

- Close the attainment gap between PP children and other children nationally
- To accelerate pupil progress in Reading/Writing Maths
- To overcome barriers to learning

<b>Focus of Pupil Premium Grant Proposed Expenditure</b>	
Attainment and Progress	<b>62.1%</b>
Social, emotional and behavioural support	<b>28.4%</b>
Enrichment in the curriculum and beyond	<b>15.5%</b>

Objective	Targeted Pupils	Provision	Cost	% of PPG
<b>To provide specific support through use of targeted maths , reading and writing outventions</b>	Pupils identified from data tracking from Reception - Y6  Year 6 / Year 4 pupils Year 2 Phonics re-take	• 1 x LSA to provide small group maths outervention ( <i>1 afternoon</i> )	£3510	59.3%
		• 1 x LSA to provide Read Write Inc intervention ( <i>1 afternoon</i> )	£1755	
		• 1 x LSA to provide Write Away intervention ( <i>1 afternoons</i> )	£1755	
		• 1 x LSA to provide Rapid Reading intervention ( <i>2 afternoon</i> )	£3510	
			<b>£10530</b>	



<b>To provide support for children with specific learning, emotional, social or behavioural difficulties</b>	Pupils recommended by teachers for specific support	<ul style="list-style-type: none"> <li>• ELSA specialist to deliver emotional literacy support x 1 afternoon per week</li> </ul>	£3510	19.7%
<b>To subsidise residential / offsite trips and extra-curricular activities</b>	Pupils in receipt of PPG	<ul style="list-style-type: none"> <li>• To fund attendance at school clubs run by external providers</li> <li>• To fund trips/visits/residential trips: <i>Caythorpe Residential, Tamworth Castle, London Visit, Twycross Zoo, Beaumanor Hall, Pantomime trip</i></li> <li>• To fund swimming lessons</li> <li>• To fund for wider opportunities outside school: <i>Glee Club / Multi Sports</i></li> <li>• Music lessons</li> </ul>	£600  £250 £120  £350 <b>£1320</b>	7.4%
<b>Training for staff</b>	Pupils referred by teachers and SENco	<ul style="list-style-type: none"> <li>• ELSA training</li> <li>• Mental health training</li> </ul>	£750 £ 150  <b>£1550</b>	8.7%
<b>To purchase resources to support disadvantaged children</b>	All children in receipt of Pupil Premium funding	<ul style="list-style-type: none"> <li>• SEN resources</li> <li>• Specialist teaching – diagnostic testing</li> <li>• ICT resources</li> </ul>	£350 £500  £600 <b>£1450</b>	8.1%
<b>To provide targeted support through lunchtime homework club</b>	All children in receipt of Pupil Premium funding	<ul style="list-style-type: none"> <li>• 1 homework club per week</li> </ul>	£500	2.8%
		<b>Total Cost:</b>	<b>£18110</b>	106%
		<b>PPG Grant:</b>	<b>-370</b>	



# St Charles Catholic Primary School

Pupil Premium

2016 - 2017

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